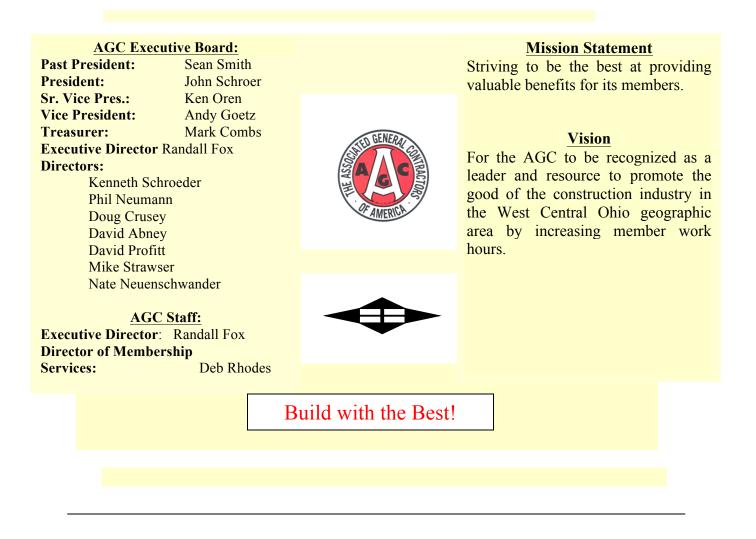
AGC Strategy Plan 2015

Associated General Contractors, West Central Ohio Division Strategic Plan January-December 2015



Our emphasis is to market AGC, West Central Ohio Division Members to private and public Owners in an effort to increase Member market share and work hours.

Market Share Increase Plan

In our Market Share Increase Plan we are committed to:

Capitalize on Strengths Correct Weaknesses and Problems Pursue Opportunities Deter Threats

Strengths

Knowledgeable staff Name recognition National AGC promotional materials Union membership Ability to maintain and develop relationships

Weaknesses

Little emphasis put on marketing in the past Staff Size Low money budgeted for marketing Small membership

Opportunities

Make politicians and public Owners more aware of AGC Development of better promotional products Become Association for Union contractors Market to architects Hire new staff

Threats

Poor public perception of contractors being Union Prevailing Wage laws repealed Competition from other Associations Unrealistic goals Membership becomes anti-Union Economic slow down

Market Share Increase Goals



Key Goals/Membership Relations

Market relationships with customers /owners Structure for financial success Workforce Development Labor Relations

Action Plan Market Share Increase

Market Relationship with Customers/Owners

- Meet with a different Owner/Governmental Official twice monthly or twenty-four times per year. Develop long term personal relationships with the individuals while promoting the Membership in a positive manner.
- Coordinate and attend Association Executive/Building Trade meetings bi-monthly or six per year. Work with those groups to increase market share.
- Attend Business functions of other professional organizations at a rate of six per year. AGC materials will be distributed as necessary.
- Obtain and distribute AGC promotional items. New promotional materials will be developed and published to accomplish the task.
- Promote AGC Scholarship program with local Universities and Colleges. Maintain relationship with recipients.
- Enhance AGC Web page. Web design and information should be kept current for public consumption.
- Offer membership meetings/socials at a rate of two per year. Getting the membership reengaged and together on a regular basis is important.
- Continue involvement in the Miami Valley Alliance of Construction Professionals. Utilize this group to help the positive message of the AGC membership.
- Participate in Team Building Night. This is a positive all industry event.
- Highlight Member recognition on webpage at a rate of one per six months.
- Distribute a report of the AGC Staff EEO Outreach and Recruitment efforts annually
- Administer Construction Specifications Institute Chapter. This is an extremely important and positive way to promote membership to Architects.
- Get involved with Ironworker IMPACT Fund which will enhance the AGC to the Ironworker industry.
- Contact/visit/call Contractors and/or Members on a regular basis. Getting thoughts and ideas from members is important.
- Maintain a new member "hit list" and contact new potential members at a rate of one per month or twelve per year
- Develop extensive email list that can be used to distribute marketing materials.

Structure for Financial Success

- Monitor to stay within budget guidelines.
- Report Contractors delinquent with Industry Fund Contributions to the Executive Board.
- Pursue new Industry Fund revenues.
- Research grant opportunities.
- Request to keep industry fund contribution rate up with inflation.
- Collect delinquent Industry Fund revenues.
- Look for alternative revenue sources.

Workforce development

- Maintain a master schedule of career fairs and attend as needed in an effort to get the best students into the Apprenticeship Programs members utilize. A list of individuals interested in construction will be distributed to the union Apprenticeship Programs.
- A list of Journeyman Retraining classes which are scheduled by the trade unions will be sent to the membership quarterly or four times per year.
- Develop apprenticeship materials for distribution which promotes the AGC membership.
- Contact school educators to promote the construction industry and membership on a quarterly basis.
- Coordinate 10th Annual Construction Career Day Expo for local are High School students. This program has become a positive way to market the industry.
- Get involved with the State AGC Workforce Development Committee meetings which will allow staff to stay current with what other AGC offices are doing.
- Schedule the annual Counselor Career Breakfast. This has become a positive way to promote the membership and industry to High School administration.
- Attend Apprenticeship Program Trustee meetings in an effort to make the programs as strong as possible.

Labor Relations

- Coordinate negotiations and maintain Collective Bargaining Agreements
- Supply wage information to membership
- Insure that grievances/arbitrations are held to a minimum with the membership.
- Attend Pension, Annuity, Health & Welfare and Apprenticeship Fund meetings as scheduled in an effort to keep the fringe funds equitable and strong.

• Attend Trustee educational programs at least two per year to stay current with legal requirements.

Approved by: S/ President	Date	
S/by: Executive Director	Date	

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